

**THE COLLEGE OF THE FLORIDA KEYS**  
**LAB/SPECIAL/COMMUNITY SERVICE FEE**  
**REQUEST FORM**  
**Detail of Fee Request (Form 77.3B)**  
**Effective July 1, 2026**

Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
EMS1344C	Aquatic First Aid/CPR/O2	Supplies	65501	EFR Training Bandage Pack	\$ 264	\$ 88	\$ 6	PADI 67055					Increased required PADI items, personnel pay rate, and addition of certification fees.	
		Supplies	65501	Primary and Secondary Care Participant Manual	1,536	512	32	PADI 70370						
	3	Offered Per Year	Supplies	65501	Diver's Alert Network DEMP Slates	2,352	784	49						Diver's Alert Network 390-0070
	16	Total Per Year	Postage	61000	Shipping for materials	225	75	5						Shipping expenses for materials
	48	Per Year	PT Employee	57000	Senior Technical Advisor, Diving	1,422	474	30						20 hours / 22 per hour x fringe per course
			Service	64501	EFR Course Completion Authorization form	1,104	368	23						Emergency First Response - 10246
			Service	64501	DAN DEMP Processing fee	576	192	12						Diver's Alert Network
			Supplies	65501	Student equipment depreciation (O2 kits, AED, non-rebreather masks) - American Red Cross,	288	89	6						First Aid Class tab
			Maint. Materials	66001		21	7	0						First Aid Class tab
			Capital	70000	DAN, PADI, Amazon	367	122	8						First Aid Class tab
			x											
			x	<b>Total</b>	<b>\$ 8,135</b>	<b>\$ 2,712</b>	<b>\$ 169</b>		<b>\$ 169</b>	<b>\$ 151</b>	<b>\$ 18</b>	<b>12%</b>		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
EMS2081C	Scuba Rescue & Emergency Medicine	Service	64501	PIC Online - Diver Certification (1)	\$ 634	\$ 317	\$ 40	PADI - 10020					Increased required PADI items, personnel pay rate, and addition of certification fees.	
		Transfer	69210	Pool Use - 1 trip	320	160	20	CFK Pool						
	2	Offered Per Year	Rentals	63005	Tuga Explorer - 2 Trips @ \$1045 per trip	4,180	2,090	261						Per Vessel Rental Rate
	8	No. Per Course	PT Employee	57000	Senior Technical Advisor, Diving	2,132	1,066	133						\$22 per hour x 45 x fringe
	16	Per Year	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	39	19	2						All Dive Courses
			Shipping	61000		48	24	3						All Dive Courses
			Maint Equipment	62502		64	32	4						All Dive Courses
			Supplies	65501		160	80	10						All Dive Courses
			Maint Materials	66001		480	240	30						All Dive Courses
			Capital	70000		768	384	48						All Dive Courses
		Capital	70000		301	150	19	All Dive Courses						
		Supplies	65501	Student equipment depreciation (O2 kits, AED, non-rebreather masks) from PADI, DAN, and American Red Cross	89	45	6	First Aid Class tab						
		Maint. Materials	66001		7	3	0.43	First Aid Class tab						
		Capital	70000		122	61	8	First Aid Class tab						
			x											
			x	<b>Total</b>	<b>\$ 9,344</b>	<b>\$ 4,672</b>	<b>\$ 584</b>		<b>\$ 584</b>	<b>\$ 527</b>	<b>\$ 57</b>	<b>10%</b>		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
EMS2082	Dive Medicine Instructor	Supplies	65501	EFR Training Bandage Pack (3 per student)	\$ 98	\$ 98	\$ 14	PADI 67055					no change	
		Supplies	65501	Student equipment depreciation (O2 kits, AED, non-rebreather masks) from PADI, DAN, and American Red Cross	39	39	6	First Aid Class tab						
	1	Offered Per Year	Maint. Materials	66001		3	3	0.43						First Aid Class tab
	7	No. Per Course	Capital	70000	American Red Cross	54	54	8						First Aid Class tab
	7	Per Year	Capital	70000		(7)	(7)	(1)						
			x											
			x	<b>Total</b>	<b>\$ 187</b>	<b>\$ 187</b>	<b>\$ 27</b>		<b>\$ 27</b>	<b>\$ 27</b>	<b>\$ (0)</b>	<b>0%</b>		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
EMS2325C	Diving Medical Technician	Educational Supplies	65501	Manuals and training supplies	\$ 707	\$ 707	\$ 101						no change	
		Educational Supplies	65501	Medical Supplies	665	665	95							
	1	Offered Per Year	Rentals	63001	Facility charge (includes additional staff, facility use fee and overhead)	6,153	6,153	879						Aquarius Base
	7	No. Per Course	Service	64500	Board DMT exam and certification	875	875	125						NBDHMT
	7	Per Year	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	17	17	2						All Dive Courses
			Shipping	61000		21	21	3						All Dive Courses
			Maint Equipment	62502		28	28	4						All Dive Courses
			Supplies	65501		70	70	10						All Dive Courses
			Maint Materials	66001		210	210	30						All Dive Courses
			Capital	70000		336	336	48						All Dive Courses
		Capital	70000		132	132	19	All Dive Courses						
		Capital	70000		(812)	(812)	(116)	Adjustment						
			x	<b>Total</b>	<b>\$ 8,402</b>	<b>\$ 8,402</b>	<b>\$ 1,200</b>		<b>\$ 1,200</b>	<b>\$ 1,200</b>	<b>\$ 0</b>	<b>0%</b>		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
EOC2710	Public Safety Diving	Equipment	66001	Drysuits Maintenance Materials	\$ 482	\$ 482	\$ 69	High Tech Diving & Safety, Hunter, Viking						
		Capital	70000	Drysuits	2,250	2,250	321							
	1	Offered Per Year	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	17	17	2						All Dive Courses
	7	No. Per Course	Shipping	61000		21	21	3						All Dive Courses
	7	Per Year	Maint Equipment	62502		28	28	4						All Dive Courses
		Supplies	65501		70	70	10	All Dive Courses						

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Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change							
Not Offered in 5 Years		Maint Materials	66001		210	210	30	All Dive Courses					no change							
		Capital	70000		336	336	48	All Dive Courses												
		Capital	70000		132	132	19	All Dive Courses												
		PT Employee	57000	Lab Tech Advisor	608	608	87	\$18.84 x 30 hours per course												
		Transfer	69210	Pool Use	140	140	20	CFK Pool 1 time												
		Service	64501	PIC Online - Diver Certification Form (1)	210	210	30	PADI - 10020												
		Rentals	63005	2 Boat Charter Rental \$70 each	980	980	140	Southpoint Divers, Captain's Corner												
		Capital	70000		(2,709)	(2,709)	(387)	Adjustment												
		x		<b>Total</b>		<b>\$ 2,775</b>	<b>\$ 2,775</b>	<b>\$ 396</b>							<b>\$ 396</b>	<b>\$ 0</b>	<b>0%</b>			
EOC2713C Breathing Gases & Decompression Theory 1 Offered Per Year 10 No. Per Course 10 Per Year		Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 24	\$ 24	\$ 2	All Dive Courses					Increased required PADI items, personnel pay rate, and addition of certification fees.							
		Shipping	61000		30	30	3	All Dive Courses												
		Maint Equipment	62502		40	40	4	All Dive Courses												
		Supplies	65501		100	100	10	All Dive Courses												
		Maint Materials	66001		300	300	30	All Dive Courses												
		Capital	70000		480	480	48	All Dive Courses												
		Capital	70000		188	188	19	All Dive Courses												
		Transfer	69210	Pool Use	200	200	20	CFK Pool one time												
		Rentals	63005	Boat Charter Rental in Key West \$85/student	850	850	85	Captain's Corner, Southpoint Divers												
		Rentals	63005	Boat Charter Rental in Key Largo \$85/student	850	850	85	Horizon Divers Key Largo												
		PT Employee	57000	Senior Tech Advisor	711	711	71	30 hrs/ \$22 per hr x fringe												
		Service	64501	PIC Online - Diver Certification Form (2)	780	780	78	PADI - 10020 EANx and Blender cert												
		Service	64501	Admission fee	120	120	12	History of Diving Museum												
		Fuel	64005	Fuel for CFK van	47	47	5	200 miles/15 x \$3.5 per gallon												
		Liability	63503	Student Insurance	50	50	5	Liability insurance for dive students												
		Capital	70000		(1,400)	(140)	(14)	Adjustment												
		x		<b>Total</b>		<b>\$ 3,370</b>	<b>\$ 4,630</b>	<b>\$ 463</b>							<b>\$ 462</b>	<b>\$ 403</b>	<b>\$ 59</b>	<b>15%</b>		
		EOC2714C Recompression Chamber Operations 1 Offered Per Year 10 No. Per Course 10 Per Year		Capital	70000	Low Pressure Air from Quincy Compressor	\$ 1,138	\$ 1,138						\$ 114	Breathing Air Concepts, Quincy, Trident, Divers Supply, Connector Specialists					no change
				Maint. Materials	66001		835	835						83						
				Travel - non employee	60507		107	107						11						
Capital	70000				217	217	22													
x																				
x				<b>Total</b>		<b>\$ 2,298</b>	<b>\$ 2,298</b>	<b>\$ 230</b>		<b>\$ 230</b>	<b>\$ (0)</b>	<b>0%</b>								
ISC2132 Basic Research Diving 2 Offered Per Year 15 No. Per Course 30 Per Year		Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 72	\$ 36	\$ 2	All Dive Courses					Reduced no. of trips by one and increased vessel rate, personnel pay rate, pool sessions, AAUS annual instructor fee, and Full Face Mask.							
		Shipping	61000		91	45	3	All Dive Courses												
		Maint Equipment	62502		120	60	4	All Dive Courses												
		Supplies	65501		300	150	10	All Dive Courses												
		Maint Materials	66001		900	450	30	All Dive Courses												
		Capital	70000		1,439	720	48	All Dive Courses												
		Capital	70000		564	282	19	All Dive Courses												
		Rentals	63005	Tuga Explorer- 4 Trips @ \$1045 per trip	8,360	4,180	279	Vessel Rental Rate												
		PT Employee	57000	Senior Technical Advisor, Diving	2,844	1,422	95	60 hrs/ \$22per hr x fringe												
		PT Employee	57000	Technical Advisor, Diving	2,448	1,224	82	60hr/\$18.96 x fringe												
		Transfer	69210	Pool Use	1,800	900	60	CFK Pool 3 times												
		Service	64501	AAUS Annual Instructor fee	195	98	7	renewal fee												
		Membership	64502	AAUS Organizational Member Renewal	1,200	600	40	American Academy of Underwater Sciences \$1200/year												
		Supplies	65501	Full Face Mask	399	27	13	Full Face Mask Assumptions tab												
		Supplies	66001	Full Face Mask	880	59	29	Full Face Mask Assumptions tab												
		Capital	70000	Full Face Mask	753	50	22	Full Face Mask Assumptions tab												
		Supplies	61000	Full Face Mask	100	7	3	Full Face Mask Assumptions tab												
		Transportation	64005	Gas for CFK van	46	23	2	100 miles/15mpg x \$3.5 per gallon												
		Liability	63503	Student Insurance	149	74	5	Medical Insurance for dive students												
		x																		
		x		<b>Total</b>		<b>\$ 22,660</b>	<b>\$ 10,406</b>	<b>\$ 752</b>							<b>\$ 752</b>	<b>\$ 685</b>	<b>\$ 67</b>	<b>9%</b>		
		PEN1136C Basic Scuba Diving		Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 101	\$ 34						\$ 2	All Dive Courses					
				Shipping	61000		127	42						3	All Dive Courses					
Maint Equipment	62502				168	56	4	All Dive Courses												

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3	Offered Per Year	Supplies	65501		420	140	10	All Dive Courses					
14	No. Per Course	Maint Materials	66001		1,260	420	30	All Dive Courses					
42	Per Year	Capital	70000		2,015	672	48	All Dive Courses					
		Capital	70000		789	263	19	All Dive Courses					
		Rentals	63005	Tuga Explorer- 1 Trip @ \$1045 per trip	3,135	1,045	75	Vessel Rental Rate					
		Transfer	69210	Pool Use	2,520	840	60	CFK Pool 3 times					
		PT Employee	57000	Senior Technical Advisor, Diving	3,201	1,067	76	45 hrs/ \$22 per hr x fringe					
		Supplies	65501	PADI eLearning	7,854	2,618	187	PADI eLearning access including RDP, eRDPml and PIC					
		Liability	63503	Student Insurance	208	69	5	Student Liability Insurance					
			x		-	-	-						
			x	<b>Total</b>	<b>\$ 21,799</b>	<b>\$ 7,266</b>	<b>\$ 519</b>		<b>\$ 519</b>	<b>\$ 343</b>	<b>\$ 176</b>	<b>41%</b>	
PEN1141	Scuba Maintenance & Repair	Equipment	65501	O-rings, silicone, VIP stickers, cleaning materials, glue, hardware vise	\$ 320	\$ 160	\$ 20	Oceanic, Trident, ACE					
2	Offered Per Year	Other Services	64500	Mares Repair Tech Factory sponsored training	5,376	2,688	336	Mares Instructor					no change
8	No. Per Course		x										
16	Per Year		x	<b>Total</b>	<b>\$ 5,696</b>	<b>\$ 2,848</b>	<b>\$ 356</b>		<b>\$ 356</b>	<b>\$ 356</b>	<b>\$ -</b>	<b>0%</b>	
PEN1142C	Adv Diving Equipment Maintenance and Repair	Equipment	65501	O-rings, silicone, VIP stickers, cleaning materials, glue, hardware vise	\$ 140	\$ 140	\$ 20	Oceanic, Trident					
1	Offered Per Year	Other Services	64500	PSI/PIC Visual Inspector Factory sponsored training	1,575	1,575	225	Comp. Rep Services					no change
7	No. Per Course	Transportation	64005	Gas for CFK van	40	40	6	15mpg, 200 miles, \$3 per gallon - Quiescence Diving Services Field trip					
7	Per Year		x	<b>Total</b>	<b>\$ 1,755</b>	<b>\$ 1,755</b>	<b>\$ 251</b>		<b>\$ 251</b>	<b>\$ 251</b>	<b>\$ (0)</b>	<b>0%</b>	
PEN1900	Directed Individual Study	Rentals	63005	2 Boat Charter Rental \$70 each	\$ 980	\$ 980	\$ 140	Captain's Corner, Southpoint Divers					
1	Offered Per Year	PT Employee	57000	Technical Advisor, Diving	566	566	81	25 hrs/ \$19.13 per hr +benefits					no change
7	No. Per Course	Service	64501	PIC Online - Diver Certification Fee	210	210	30						
7	Per Year	Educational supplies	65501	Manual	560	560	80						
		Travel	60507	General dive equipment, Regs and BCDs, safety	17	17	2	All Dive Courses					
		Shipping	61000	equipment, wetsuits, air cylinders, cylinder fills, and aerators	21	21	3	All Dive Courses					
		Maint Equipment	62502		28	28	4	All Dive Courses					
		Supplies	65501		70	70	10	All Dive Courses					
		Maint Materials	66001		210	210	30	All Dive Courses					
		Capital	70000		336	336	48	All Dive Courses					
		Capital	70000		132	132	19	All Dive Courses					
		Capital	70000		(91)	(91)	(13)	Adjustment					
			x	<b>Total</b>	<b>\$ 3,039</b>	<b>\$ 3,039</b>	<b>\$ 434</b>		<b>\$ 434</b>	<b>\$ 434</b>	<b>\$ 0</b>	<b>0%</b>	
PEN2110	Specialty Diver Training	Rentals	63005	Tuga - 1 Trip @ \$1045 per trip	\$ 1,045	\$ 1,045	\$ 149						
1	Offered Per Year	Supplies	65501	Specialty Diver Manual (2)	367	367	52						Reduced no. of trips by one and increased vessel rate, required PADI items, personnel pay rate, and certification fees.
7	No. Per Course	Service	64501	PIC Online - Diver Certification Fee x 2	546	546	78	10020					
7	Per Year	PT Employee	57000	Senior Technical Advisor, Diving	356	356	51	15 hrs/ \$22 per hr x fringe					
		Travel	60507	General dive equipment, Regs and BCDs, safety	17	17	2	All Dive Courses					
		Shipping	61000	equipment, wetsuits, air cylinders, cylinder fills, and aerators	21	21	3	All Dive Courses					
		Maint Equipment	62502		17	17	2	All Dive Courses					
		Supplies	65501		56	56	8	All Dive Courses					
		Maint Materials	66001		220	220	31	All Dive Courses					
		Capital	70000		336	336	48	All Dive Courses					
		Capital	70000		132	132	19	All Dive Courses					
			x	<b>Total</b>	<b>\$ 3,112</b>	<b>\$ 3,112</b>	<b>\$ 445</b>		<b>\$ 445</b>	<b>\$ 533</b>	<b>\$ (88)</b>	<b>-18%</b>	
PEN2134	Specialty Instructor Training	Student Travel	60506	2 Boat Trips \$70 each	\$ 980	\$ 980	\$ 140	Southpoint, Captain's Corner, Looe Key					
1	Offered Per Year	Travel	60507	General dive equipment, Regs and BCDs, safety	17	17	2	All Dive Courses					
7	No. Per Course	Shipping	61000	equipment, wetsuits, air cylinders, cylinder fills, and aerators	21	21	3	All Dive Courses					
7	Per Year	Maint Equipment	62502		28	28	4	All Dive Courses					
		Supplies	65501		70	70	10	All Dive Courses					no change

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Not Offered in 5 Years		Maint Materials	66001		210	210	30	All Dive Courses	\$ 138	\$ 138	\$ 0	0%	no change					
		Capital	70000		336	336	48	All Dive Courses										
		Capital	70000		132	132	19	All Dive Courses										
		Capital	70000		(826)	(826)	(118)	Adjustment										
		x	Total		\$ 968	\$ 968	\$ 138											
PEN2137C	Advanced Diving Theory & Practice	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 97	\$ 24	\$ 2	All Dive Courses	\$ 482	\$ 369	\$ 113	27%	Increased required PADI items, personnel pay rate, addition of certification fees, vessel rate.					
4 Offered Per Year 10 No. Per Course 40 Per Year	Shipping	61000	121	30	3	All Dive Courses												
	Maint Equipment	62502	160	40	4	All Dive Courses												
	Supplies	65501	400	100	10	All Dive Courses												
	Maint Materials	66001	1,200	300	30	All Dive Courses												
Capital	70000	1,919	480	48	All Dive Courses													
Capital	70000	752	188	19	All Dive Courses													
Rentals	63005	Tuga - 2 Trips @ \$1045 per trip	20,900	2,090	209	Vessel Rental Rate												
PT Employee	57000	Senior Technical Advisor, Diving	4,268	1,067	107	45 hrs/ \$22per hr x fringe												
Other Services	64501	PIC Online - Diver Certification Form (1)	1,560	390	39	PADI - 10020												
Transfer	69210	Pool Use	800	200	20	CFK Pool												
Liability	63503	Student Insurance	50	50	5	Liability Insurance for dive students												
Capital	70000	(560)	(140)	(14)	Adjustment													
x	Total	\$ 31,666	\$ 4,819	\$ 482														
PEQ1136C	Scuba Instructor Training	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 17	\$ 17	\$ 2	All Dive Courses						\$ 333	\$ 380	\$ (47)	-13%	Reduced no. of trips by one and increased vessel rate, required PADI items, personnel pay rate, and addition of certification fees.
1 Offered Per Year 7 No. Per Course 7 Per Year	Shipping	61000	21	21	3	All Dive Courses												
	Maint Equipment	62502	28	28	4	All Dive Courses												
	Supplies	65501	70	70	10	All Dive Courses												
	Maint Materials	66001	210	210	30	All Dive Courses												
Capital	70000	336	336	48	All Dive Courses													
Capital	70000	132	132	19	All Dive Courses													
Transfer	69210	Pool Use	560	560	80	CFK Pool 4 times												
PT Employee	57000	Senior Technical Advisor, Diving	948	948	136	40 hrs/ \$22 per hr x fringe												
x	Total	\$ 2,322	\$ 2,322	\$ 333														
PEQ1137C	Divemaster	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 17	\$ 17	\$ 2	All Dive Courses	\$ 631	\$ 580	\$ 51	8%	Increased vessel rate, required PADI items, personnel pay rate, and addition of certification fees.					
1 Offered Per Year 7 No. Per Course 7 Per Year	Shipping	61000	21	21	3	All Dive Courses												
	Maint Equipment	62502	28	28	4	All Dive Courses												
	Supplies	65501	70	70	10	All Dive Courses												
	Maint Materials	66001	210	210	30	All Dive Courses												
Capital	70000	336	336	48	All Dive Courses													
Capital	70000	132	132	19	All Dive Courses													
Rental	63005	Tuga- 2 Trips @ \$1045 per trip	2,090	2,090	299	Vessel Rental Rate												
Transfer	69210	Pool Use	560	560	80	CFK Pool 4 times												
PT Employee	57000	Senior Technical Advisor, Diving	948	948	136	40 hrs/ \$22 per hr x fringe												
x	Total	\$ 4,412	\$ 4,412	\$ 631														
PEQ2133	IDC Staff Instructor	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 17	\$ 17	\$ 2	All Dive Courses						\$ 214	\$ 214	\$ 0	0%	no change
1 Offered Per Year 7 No. Per Course 7 Per Year	Shipping	61000	21	21	3	All Dive Courses												
	Maint Equipment	62502	28	28	4	All Dive Courses												
	Supplies	65501	70	70	10	All Dive Courses												
	Maint Materials	66001	210	210	30	All Dive Courses												
Capital	70000	336	336	48	All Dive Courses													
Capital	70000	132	132	19	All Dive Courses													
Student Travel	63005	1 boat trip(\$70/student)	490	490	70	Southpoint Divers, Captain's Corner												
Transfer	69210	Pool Use	700	700	100	CFK Pool 5 times												
Capital	70000	(504)	(504)	(72)	Adjustment													
x	Total	\$ 1,500	\$ 1,500	\$ 214														
PGY1245C	Underwater Photography	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills,	\$ 43	\$ 22	\$ 2	All Dive Courses										

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Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change							
2 9 18	Offered Per Year No. Per Course Per Year	Shipping	61000	and aerators	55	27	3	All Dive Courses	\$ 679	\$ 638	\$ 41	6%	Increased vessel rate and required PADI items.							
		Maint Equipment	62502		72	36	4	All Dive Courses												
		Supplies	65501		180	90	10	All Dive Courses												
		Maint Materials	66001		540	270	30	All Dive Courses												
		Capital	70000		864	432	48	All Dive Courses												
		Capital	70000		338	169	19	All Dive Courses												
		Rentals	63005	Tuga- 2 Trips @ \$1045 per trip	4,180	2,090	232	Vessel Rental Rate												
		Transfer	69210	Pool Use	360	180	20	CFK Pool 1 time												
		PT Employee	57000	Technical Advisor, Diving	1,224	612	68	30 hrs/ \$18.96 per hr x fringe												
		Supplies	65501	Camera Supplies	609	304	34	AMAZON, B&H Photo, Sea Life												
		Capital	70000	Camera Equipment Replacements	540	270	30													
		Maint	66001	Camera Maintenance	65	32	4													
		Service	64501	PIC Online - Diver Certification Form	702	351	39	PADI - 10020												
		Capital	70000	CFK Computer Lab	1,602	801	89	Priority in Capital Transfer												
		Software	65703	Adobe Lightroom				\$1899.96 / 3 years split with three sections of photo classes.												
						212	424	47												
				x Total		\$ 11,585	\$ 6,111	\$ 679												
		PGY2247C 1 7 7	Adv Underwater Photography Offered Per Year No. Per Course Per Year	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	17	17						2	All Dive Courses	\$ 709	\$ 618	\$ 91	14%	Increased required PADI items and vessel rate.
Shipping	61000				21	21	3	All Dive Courses												
Maint Equipment	62502				28	28	4	All Dive Courses												
Supplies	65501				70	70	10	All Dive Courses												
Maint Materials	66001				210	210	30	All Dive Courses												
Capital	70000				336	336	48	All Dive Courses												
Capital	70000				132	132	19	All Dive Courses												
Supplies	65501			Camera Supplies	237	237	34	AMAZON, B&H Photo, Sea Life												
Capital	70000			Camera Equipment Replacements	210	210	30													
Maint	66001			Camera Maintenance	25	25	4													
Student Travel	63005			Tuga - 2 Trips @ \$1045 per trip	2,090	2,090	299													
Transfer	69210			Pool Use	666	666	20	CFK Pool 1 time												
PT Employee	57000			Technical Advisor, Diving	612	612	87	30 hrs/ \$18.96 per hr x fringe												
Capital	70000			CFK Computer Lab	623	623	89	Priority in Capital Transfer												
Software	65703			Adobe Lightroom				\$1899.96 / 3 years split with three sections of photo classes.												
						212	273	30												
				x Total		\$ 5,488	\$ 5,549	\$ 709												
<b>Upper Keys Center</b>																				
EMS2081C UKC 1 7 7	Scuba Rescue & Emergency Medicine UKC Offered Per Year No. Per Course Per Year	Other services	64501	PIC Online - Diver Certification (1)	273	273	39	PADI - 10020	\$ 433	\$ 433	\$ (0)	0%	no change							
		Rental	63001	Pool fee	70	70	10	1 rental per course @ \$10 each												
		Rental	63001	Lagoon fee	840	840	120	3 rentals per course @ \$40 each												
		Personnel	63005	Charter boat fee	980	980	140	2 charters per course @ \$70 each												
		Personnel	57000	Technical Advisor, Diving	882	882	126	45 hours/\$19.53 per hr + benefits												
		Supplies	65501	Booklets and kits	39	39	6	First Aid Class tab												
		Materials	66001	Disposable first aid supplies	3	3	0.43	First Aid Class tab												
		Capital	70000	AED, Manikin, and Tank replacements	54	54	8	First Aid Class tab												
		Capital	70000		(112)	(112)	(16)	Adjustment												
				x Total		\$ 3,029	\$ 3,029	\$ 433												
		EOC2713C UKC 1 7 7	Breathing Gases and Decompression Theory UKC Offered Per Year No. Per Course Per Year	Other services	64501	PIC Online - Diver Certification (1)	273	273						39	PADI - 10020	\$ 433	\$ 433	\$ (0)	0%	no change
				Rental	63001	Pool fee	70	70						10	1 rental per course @ \$10 each					
Rental	63001			Lagoon fee	840	840	120	3 rentals per course @ \$40 each												
Rental	63005			Charter boat fee	490	490	70	2 charters per course @ \$70 each												
Personnel	57000			Technical Advisor, Diving	861	861	126	45 hours/\$19.13 per hr + benefits												
Service	64501			Admission fee	84	84	12	History of Diving Museum												
Liability	63503			Student Insurance	35	35	5	Liability insurance for dive students												
				x Total		\$ 3,029	\$ 3,029	\$ 433												

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Course	Course Description	Type	Acct #	Description	Cost Per	Cost Per	Cost Per	Comments / Vendor Item Purchased From	New Lab	Current	Change in	Percentage	Reason for
					Year	Course	Student		Fee	Lab Fee			
		Capital	70000		(140)	(140)	(20)	Adjustment					
			x Total		\$ 2,513	\$ 2,513	\$ 362		\$ 362	\$ 362	\$ -	0%	
ISC2132	Basic Research Diving	Rental	63001	Pool fee	\$ 140	\$ 140	\$ 20	1 rental per course @ \$10 each					
UKC		Rental	63001	Lagoon fee	1,680	1,680	240	6 rentals per course @ \$40 each					
		Rental	63005	Charter boat fee	2,450	2,450	350	5 charters per course @ \$70 each					
1	Offered Per Year	Personnel	57000	Technical Advisor, Diving	1,148	1,148	164	60 hours/\$19.13 per hr + benefits					no change
7	No. Per Course	Service	64501	AAUS Application Fee	245	245	35	American Academy of Underwater Sciences					
7	Per Year	Liability	63503	Student Insurance	35	35	5	Liability insurance for dive students					
		Capital	70000		(119)	(119)	(17)	Adjustment					
			x Total		\$ 5,579	\$ 5,579	\$ 797		\$ 797	\$ 797	\$ -	0%	
PEN1141	Scuba Maintenance & Repair	Supplies	65501	O-rings, silicone, VIP stickers, cleaning materials, glue, hardware vise	\$ 210	\$ 210	\$ 30	Oceanic, Trident, ACE					
UKC		Service	64500	Mares Repair Tech Factory sponsored training	2,352	2,352	336	Mares Instructor					
1	Offered Per Year	Capital	70000		(70)	(70)	(10)	Adjustment					no change
7	No. Per Course												
7	Per Year		x Total		\$ 2,492	\$ 2,492	\$ 356		\$ 356	\$ 356	\$ -	0%	
PEN2110	Specialty Diver Training	Service	64501	PIC Online - Diver Certification (2)	\$ 546	\$ 546	\$ 78	PADI - 10020 x 2					
UKC		Rental	63001	Pool fee	140	140	20	1 rental per course @ \$10 each					
		Rental	63001	Lagoon fee	560	560	80	2 rentals per course @ \$40 per person					
1	Offered Per Year	Rental	63005	Charter boat fee	980	980	140	2 charters per course @ \$70 each					no change
7	No. Per Course	Personnel	57000	Technical Advisor, Diving	879	879	125	45 hours/\$19.51 per hr + benefits					
7	Per Year	Supplies	65501	Specialty Diver Manual (2)	154	154	51						
		Capital	70000		(273)	(273)	(39)	Adjustment					
			x Total		\$ 2,986	\$ 2,986	\$ 455		\$ 455	\$ 455	\$ 0	0%	
PEQ1136C	Scuba Instructor Training	Rental	63001	Pool fee	\$ 140	\$ 140	\$ 20	1 rental per course @ \$10 each					
UKC		Rental	63001	Lagoon fee	560	560	80	2 rentals per course @ \$40 each					
1	Offered Per Year	Rental	63005	Charter boat fee	980	980	140	2 charters per course @ \$70 each					no change
7	No. Per Course	Personnel	57000	Technical Advisor, Diving	784	784	112	40 hours/\$19.51 per hr + benefits					
7	Per Year	Capital	70000		(168)	(168)	(24)	Adjustment					
			x Total		\$ 2,296	\$ 2,296	\$ 328		\$ 328	\$ 328	\$ -	0%	
PEQ1137C	Divemaster	Rental	63001	Pool fee	\$ 140	\$ 140	\$ 20	1 rental per course @ \$10 each					
UKC		Rental	63001	Lagoon fee	840	840	120	3 rentals per course @ \$40 each					
1	Offered Per Year	Rental	63005	Charter boat fee	980	980	140	2 charters per course @ \$70 each					no change
7	No. Per Course	Personnel	57000	Technical Advisor, Diving	784	784	112	40 hours/\$19.51 per hr + benefits					
7	Per Year	Capital	70000		(168)	(168)	(24)	Adjustment					
			x Total		\$ 2,576	\$ 2,576	\$ 368		\$ 368	\$ 368	\$ -	0%	
PGY1245C	Underwater Photography	Rental	63001	Pool fee	\$ 140	\$ 140	\$ 20	1 rental per course @ \$10 each					
UKC		Rental	63001	Lagoon fee	1,120	1,120	160	4 rentals per course @ \$40 each					
		Rental	63005	Charter boat fee	980	980	140	2 charters per course @ \$70 each					
1	Offered Per Year	Personnel	57000	Technical Advisor, Diving	784	784	112	40 hours/\$19.53 per hr + benefits					no change
7	No. Per Course	Service	64501	PIC Online - Diver Certification Form	273	273	39	PADI - 10020					
7	Per Year	Software	65703	Adobe Lightroom	633	633	90	\$1899.96 / 3 years					
		Equipment	65501	Camera Supplies	237	237	34	Camera tab					
		Capital	70000	Camera Equipment Replacements	210	210	30	Camera tab					
		Maint	66001	Camera Maintenance	25	25	4	Camera tab					
		Capital	70000		(336)	(336)	(48)	Adjustment					
			x Total		\$ 4,066	\$ 4,066	\$ 581		\$ 581	\$ 581	\$ (0)	0%	

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Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change		
PEN2137C UKC	Advanced Diving Theory & Practice			BCDs, wetsuits, regulators, tanks				6 rentals per course @ \$25 each					no change		
		Rentals - Equipment	63002			\$ 1,050	\$ 1,050	\$ 150							
		Rentals - Facilities	63001	Pool fee	420	420	60	1 rental per course @ \$10 each							
		Rentals - Facilities	63001	Lagoon fee	560	560	80	3 rentals per course @ \$40 each							
		Rentals - Other	63005	Charter boat fee	483	483	69	2 charters per course @ \$69 each							
		1	Offered Per Year	PT Employee	57000	Technical Advisor, Diving	848	848						121	45 hours/\$17.50 per hr + benefits
		7	Estimated No. of Students	Other services	64501	PIC online - diver certification form	273	273						39	PADI - 10020
		7	Per Year	Liability	63503	Student insurance	79	79						11	Liability insurance for dive students
				Capital	70000		(1,127)	(1,127)						(161)	Adjustment
					x	<b>Total</b>	<b>\$ 2,586</b>	<b>\$ 2,586</b>						<b>\$ 369</b>	